

It is important that your grant is used effectively and based on school need. The Education Inspection Framework makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education judgement. Ofsted inspectors consider: **Intent** - Curriculum design, coverage and appropriateness Implementation - Curriculum delivery, teaching (pedagogy) and assessment **Impact** - Attainment and progress

To assist schools with common transferable language, this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make additional and sustainable improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offers
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Please visit https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools for the revised DfE guidance, including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to publish details of how they spend this funding, including any underspend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31 July 2023.













Details with regard to funding Please complete the table below.

Total amount carried over from 2022/23	£
Total amount allocated for 2023/24	£
How much (if any) do you intend to carry over from this total fund into 2023/24?	£
Total amount allocated for 2023/24	£
Total amount of funding for 2023/24 to be reported on by 31st July 2024	£

Swimming Data

Please report on your Swimming Data below.

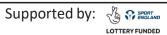
Meeting national curriculum requirements for swimming and water safety.	
N.B. Complete this section as best you can. For example, you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	87%
N.B. Even though your pupils may swim in another year, please report on their attainment on leaving primary school at the end of the summer term 2023. Please see note above	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	90%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	100%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming, but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No















Action Plan and Budget Tracking

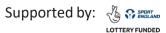
Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24	Total fund allocated:	Total fund allocated: Date Updated:		
Key indicator 1: Increase confidence,	Percentage of total allocation:			
Intent	Implementation		Impact	70
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Follow the WCS comprehensive, progressive PE curriculum Provide challenging lessons and a questioning environment	Updating curriculum to show Real Pe working across the school. Monitor skill/progression use of an assessment tool Observations of teachers with a particular focus on progression of skills and challenge using Real PE program. Online training sessions to empower PE lead to support staff in their delivery of new scheme and for staff	£		needed
	Teachers and LSAs to go on swimming courses to upskill them to aid extra teaching and reinforcing of strokes Use outside coaches and teachers inside school/ after school to teach		Provide high quality lessons with more trained staff in groups to support Pupils given the opportunity to experience activities to enhance	2 teachers of swimming 4 LSAs level 1 this year Monitor choices of activities chosen, share staff feedback.













	martial arts/ forest school		wellbeing and understand how different types of activity can help with confidence	
Key indicator 2: The engagement of al			rs' guidelines recommend that	Percentage of total allocation:
primary school pupils undertake at leas		n school	luan est	%
Intent	Implementation	.	Impact	
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
To inspire an active generation where all pupils lead healthy and active lifestyles	To be active and healthy – walk to school following WOW using the travel tracker to award badges to children each month that are active walkers	£	Pupils active before school alert and ready to learn	Monitor active walkers
	Sensory circuits for Send children		To engage stimulate and calm ready for learning	Monitor children, concentration and focus
Replenish PE equipment	Soft play footballs			
	KS2 boxes circus, throwing, skipping to play and swap boxes during pay and lunch Ks1 play huff and puff type toys		Most children accessing activity during play times 2 table tennis tables wanted for playground after reservicing	More structured sessions in free play time. Student voice, sports leaders to share ideas
	To continue to provide a level of personal challenge in PE lessons that can be practiced at playtime and improved		Children engaged, show commitment to practice and improve	Children more confident to have a go
	X country lunchtime club weekly			
			Good amount of pupil	













participation To offer choice and active To continue to provide after school Increase of pupils attending Pupil voice of activities to be sports opportunities as part of our opportunities in afterschool clubs offered liase with provider/ wrap around care offer, looking at and half term clubs here at the coaches provider to coordinate sports4all school active play Are the children active enough in the day on non PE days? Plan in active Teachers to look at class 'heat map' Children more focused and breaks upskill teachers with resources to in a week on less active day -trial behaviour calmer Those classes. dip into during lessons to make them Planning for active breaks move a mile or active breaks trialing Yr3- more frequently more active, vigorous and calming Resources to use and upskill reported greater levels of exercise routines accessible in the teachers' trial at different times concentration and improved classroom. Delivery resources to all of the day. Reinstate move a behaviour. Increased activity levels staff. mile. And active break activities contributed to Active 60 initiative Encourage staff to use move a mile as and aids concentration/behaviour an easy quick active burst. Playleaders to run games at Gain feedback from pupils and Create more structured activity for leaders to monitor engagement lunchtime for KS1 all year groups and success. Train Year 5/6 pupils next year













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Key indicator 3: The profile of PE and	sport is raised across the school as a	a tool for whole s	chool improvement	Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Use school newsletter, school dojo & school assemblies to share information about school sport & activity, participation and success, new schemes and initiatives and link to clubs and societies outside the school.	Involve staff and pupils in sharing information, writing reports, and highlighting opportunities. Bring PE more into celebration assemblies and sports pupil awards weekly. Have a Christmas, Easter, holiday sports daily challenge. Introduce a monthly active challenge		More pupils involved in sharing activities inside and outside school. More pupils inspired by achievement and informed of opportunities. Encourage more children to be active In a fun way	Gain and share more feedback of pupil experience with wider community. Include more school values
Celebrate participation and achievement through fully inclusive sports day with greater range of activity House competitions termly KS2	Purchase medals and stickers for team and individuals as well as awards for teamwork and sportsmanship.		Whole school celebration of activity and values associated with participation and progress.	Review sports days and other intra-school events which raise profile of subject across the school.













Key indicator 4: Broader experience of		ties offered to all		Percentage of total allocation:
Intent	Implementation		Impact	
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Continue to offer wider range of activities within and outside curriculum to engage more pupils. Focus on pupil premium, SEND and less engaged.	Identify new activities to engage wider range of pupils ie pupil voice. Arranged taster sessions for Hand ball and participated in a mini league signpost clubs inside and outside school Pupils are provided with a wide range of opportunities to participate in intra, inter school competitions and experience sport in wrap around care Sports day, house competitions,	£	Greater number of pupils accessing wider range of activities	Look at expanding choice further for all age-groups eg. Martial arts, OAA, handball, dodgeball Review success of sports days, house competition in terms of participation and values. Gain feedback from pupils, staff and parents.













Attend non-competitive events to encourage greater participation	Ensure staff availability and children identified to attend participation-based festivals and events through the Mandeville SSP e.g. Have Fun Get Fit, multi-skills, cricket etc.		Continue to access noncompetitive events. Consider use of awards for values and gain more feedback from pupils.
Cross curricular topics	Experience new sports Archery/fencing		
Ks2 camps away from home PGL year 5 year3	Experience new things climbing Raft building Kayaking	All children gain independence, teamwork, push out of comfort zone and challenge Children gain knowledge of their capabilities and how far they can push them	Parent feedback, Presentations on return and pupil feedback

Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:	
				%
Intent	Implementation		Impact	
Your school focus should be clear on what you want the pupils to know and be able to do. What do they need to learn and to consolidate	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: What do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:













through practice:				
Offer more opportunities to pupils to attend KS2 inter-school sport	Subscription to Mandeville Schools Sports Partnership Affiliate to AVPAA – x-country event at Ascott house Athletics – Mandeville stadium Affiliation to Aylesbury Vale Football League 1 boys team Great experiences for pupils Introduce fun competition across KS1	£	Most KS2 children have accessed competitive events, fixtures and festivals across a wide range of activity – athletics/cross country, football, tag rugby, handball, cricket, dodgeball and dance	
	using Real PE learning outcomes and school values.			
Engage more girls in Team sports.	Started a girls football club. Give girls confidence to take part by offering girls only sessions. Celebrate school achievements and participation		Confident in their ability to do more things More games with other schools friendlies turning into competition Participating in mixed games	Continue to develop girls sport by inspiring younger pupils to participate. Use role models inside and outside school. Confidence to enable girls to play football at playtimes and be inclusive Year2 football Fridays Staff as referee

Signed off by	
Head Teacher:	
Date:	













Subject Leader:	
Date:	
Governor:	
Date:	











